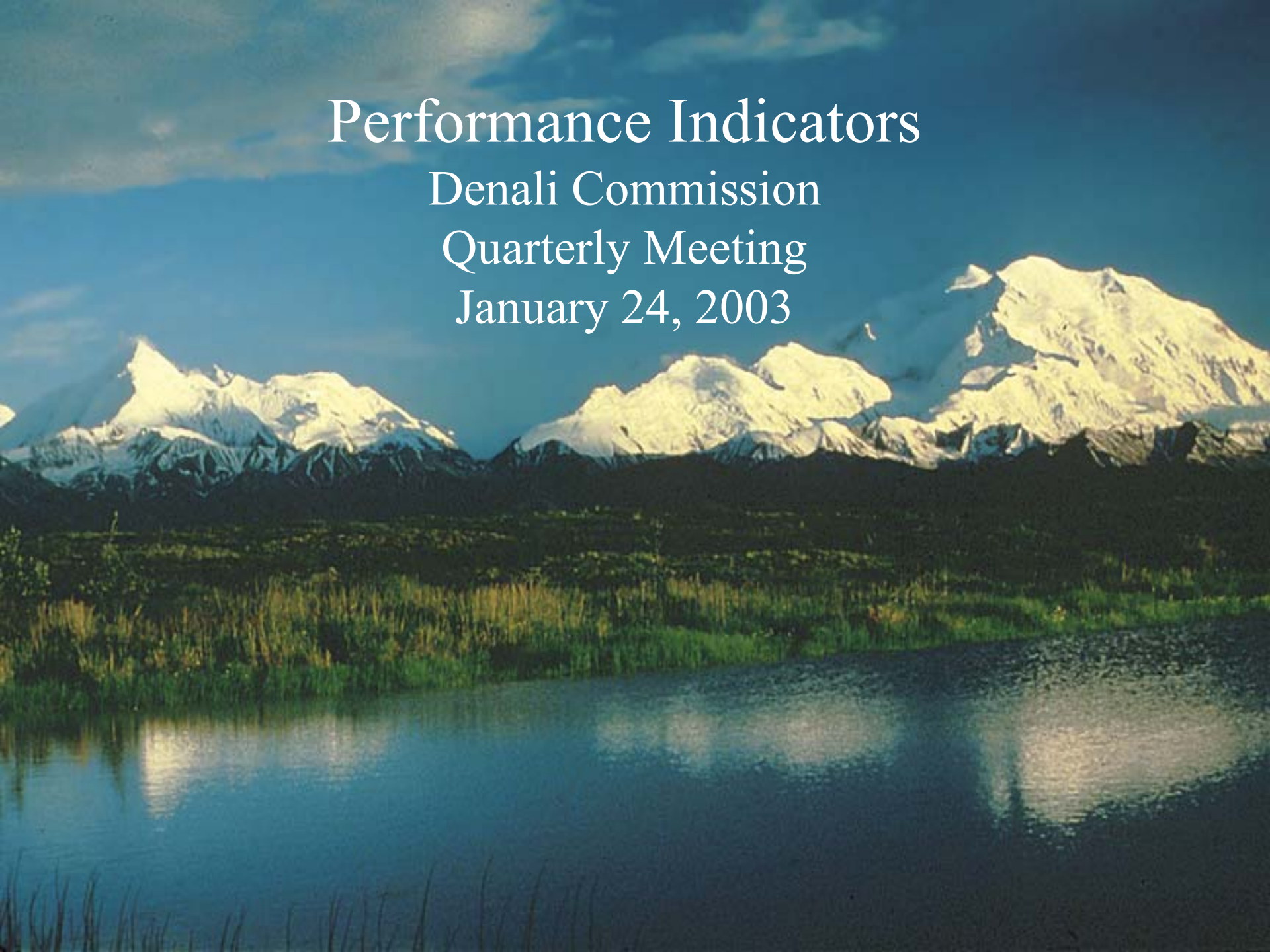


Performance Indicators

Denali Commission

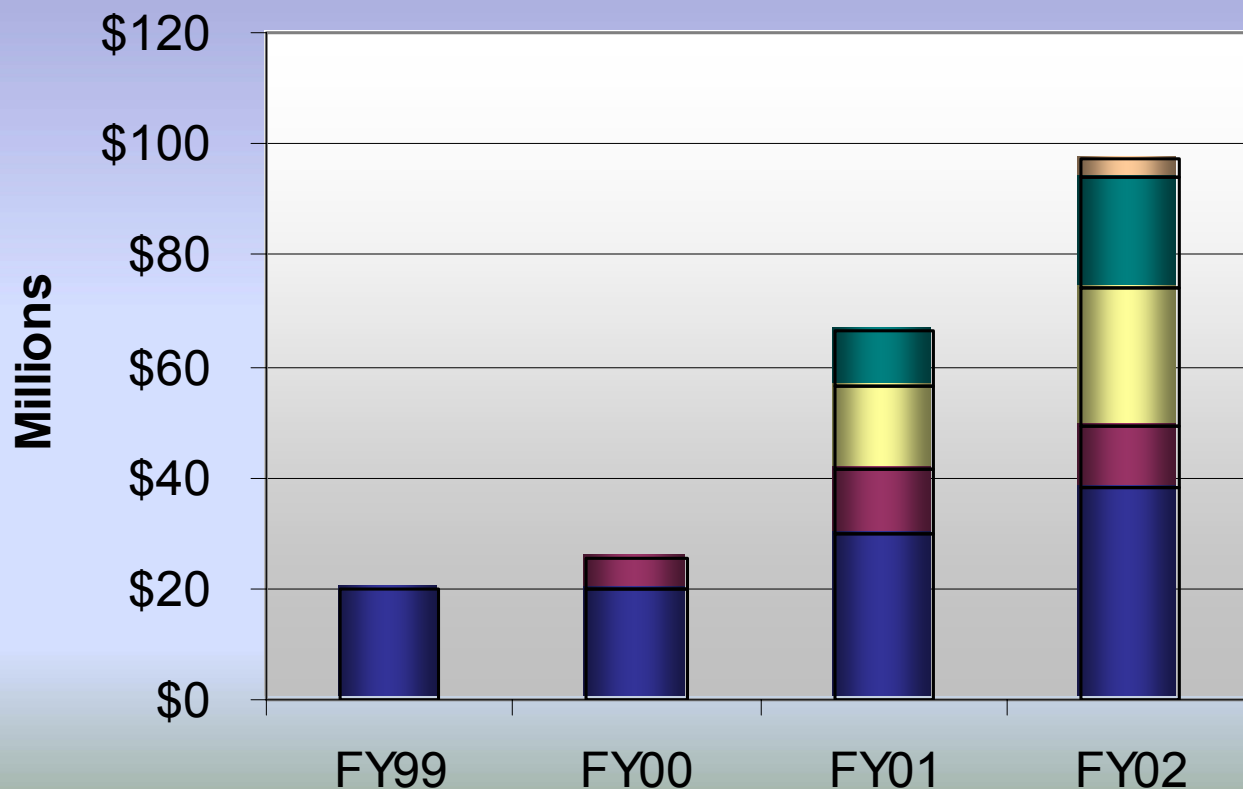
Quarterly Meeting

January 24, 2003





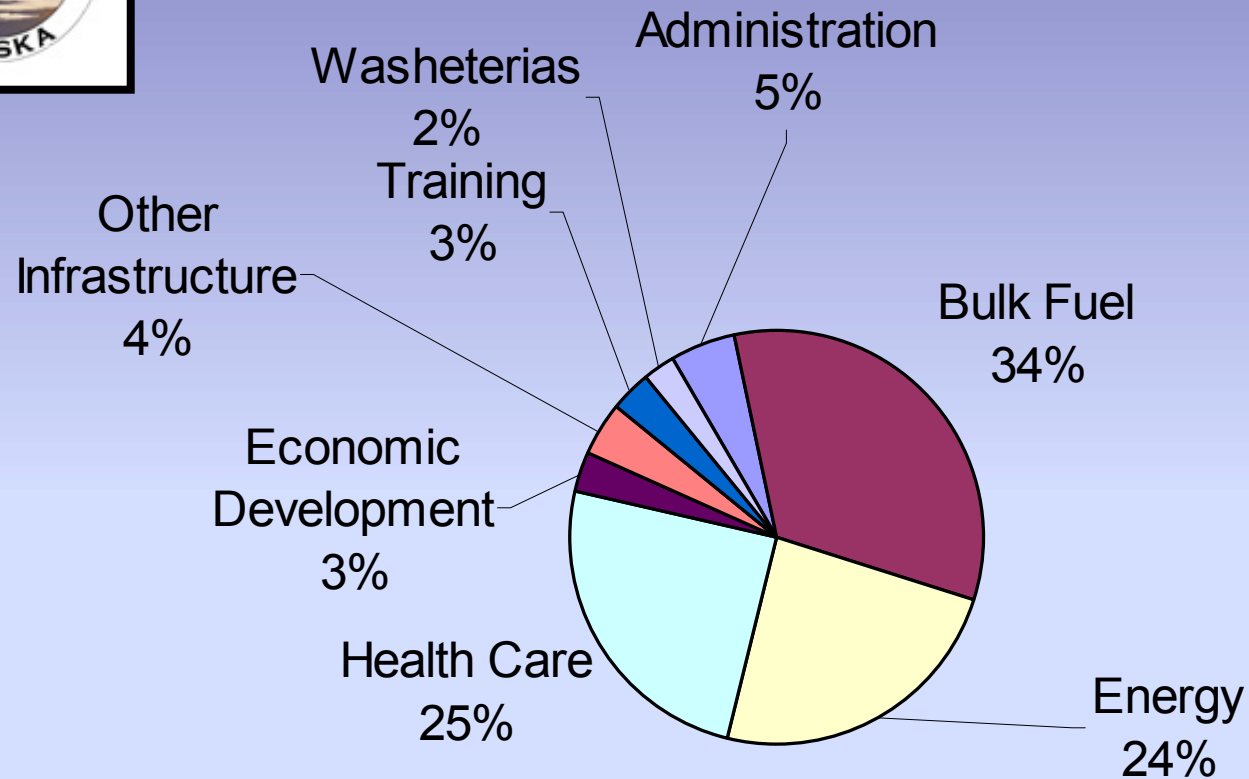
Denali Commission Funding Summary



- Environmental Protection Agency
- Health and Human Services
- USDA - Rural Utilities Service
- Trans-Alaska Pipeline Liability Fund
- Base Funding



Cumulative Funding Allocations

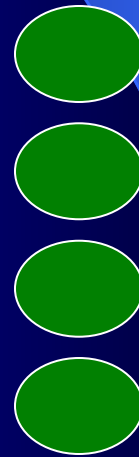




Administration

Selected items have been identified to measure on a go (green), caution (yellow), no-go (red) basis

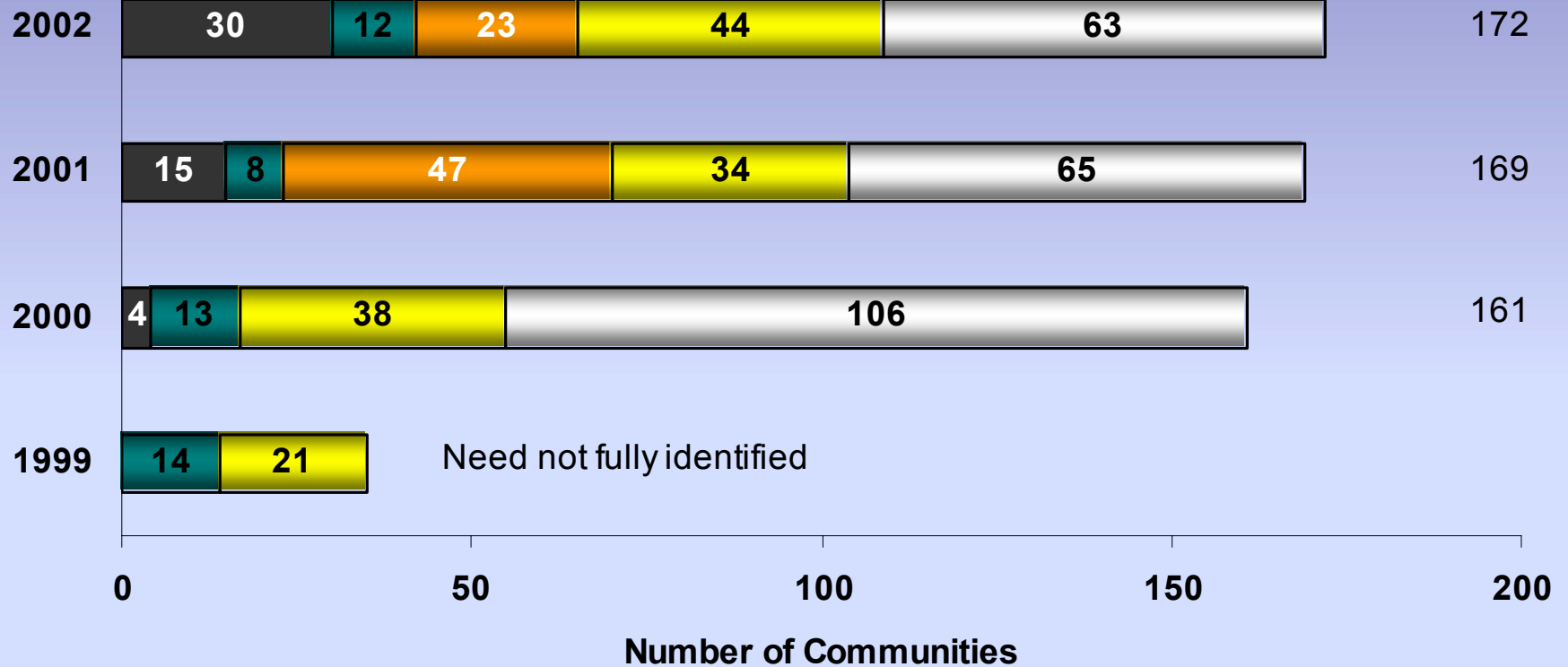
- Treasury & OMB Reporting
- Property Accountability
- Payment Timeliness
- Staff Training





Cumulative Bulk Fuel Progress

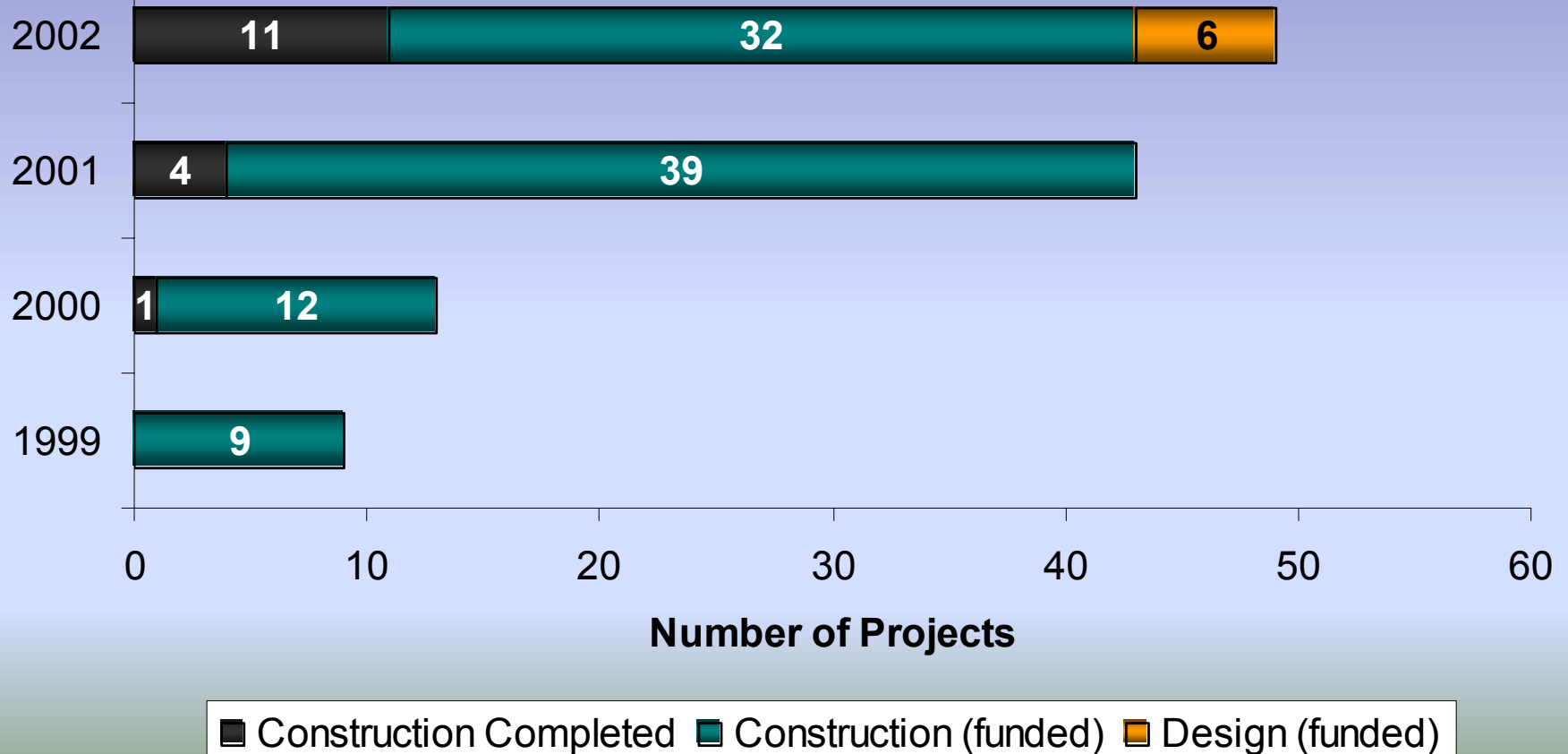
Unmet
Need



- Construction Completed
- Construction Funding
- 100% Design and Business Plan (funded)
- 35% Design (funded)
- Unmet Need



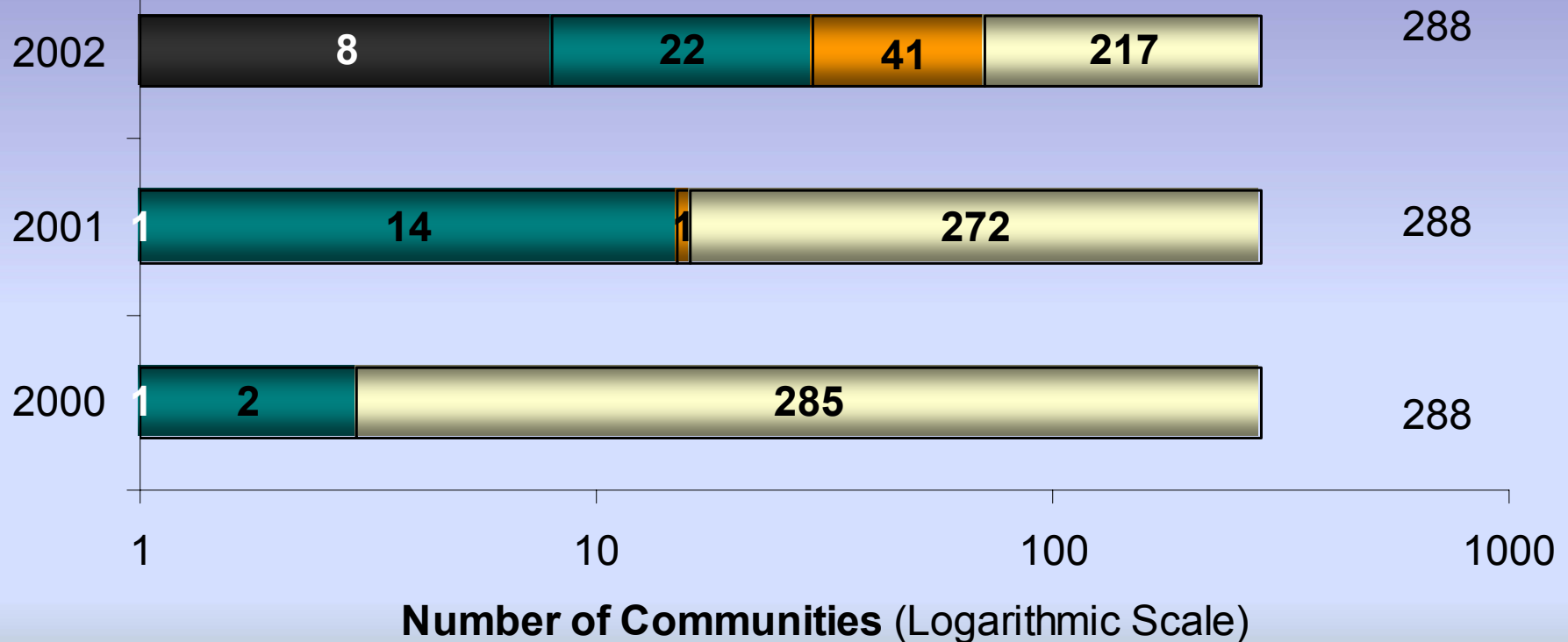
Cumulative Progress on Other Energy Projects





Cumulative Small Clinic Progress

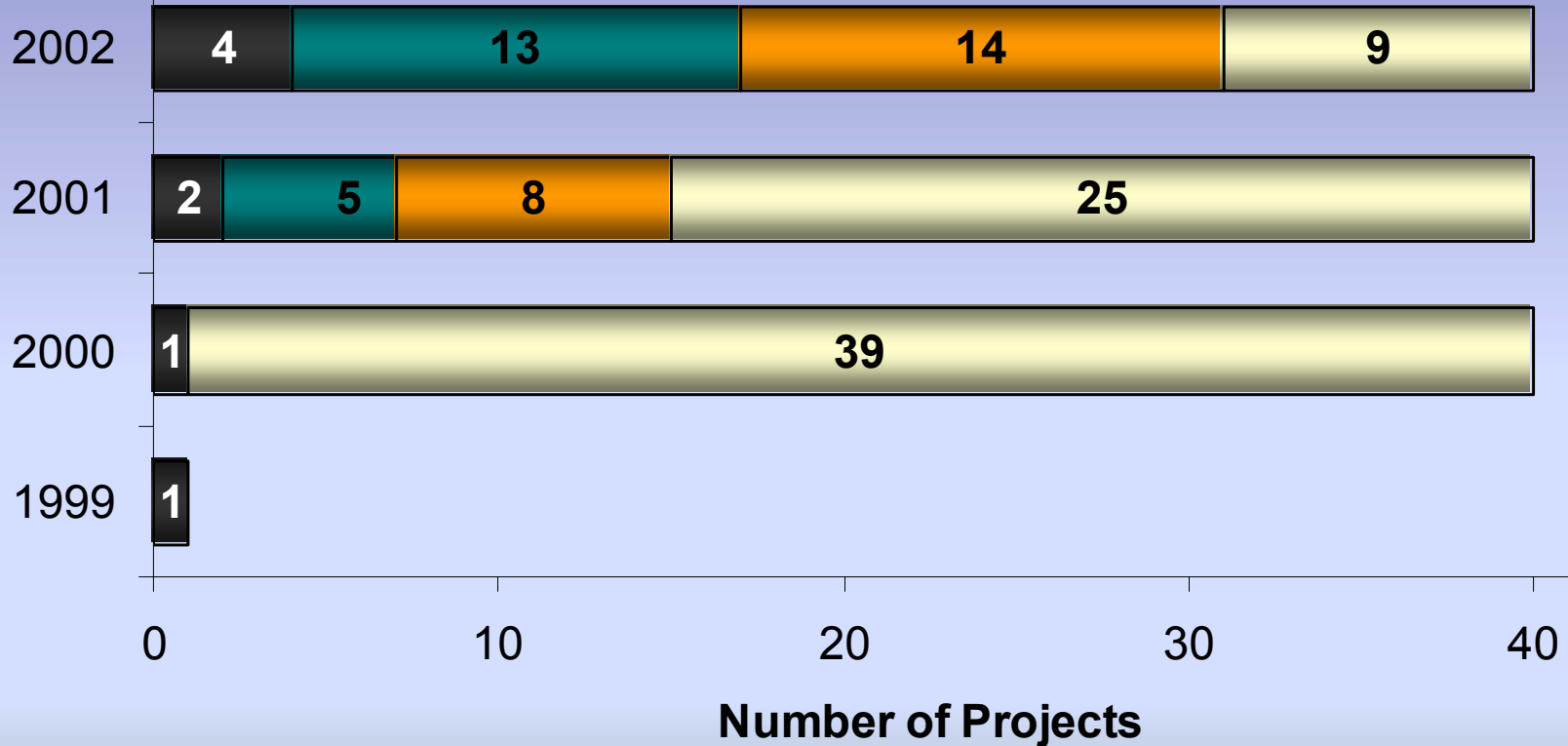
Unmet
Need



■ Construction Completed ■ Construction In-Progress ■ Design ■ Unmet Need



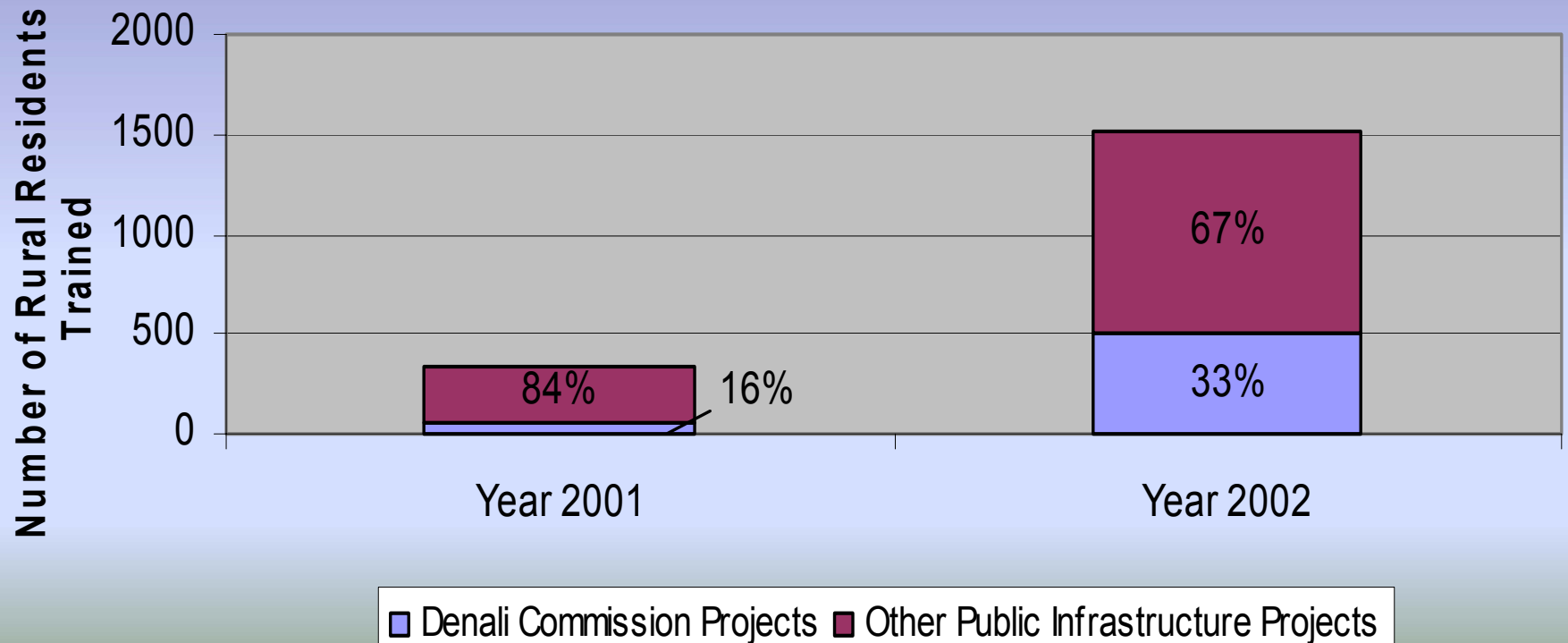
Cumulative Large Clinic Progress



■ Construction Completed ■ Construction In-Progress ■ Design ■ Unmet Need

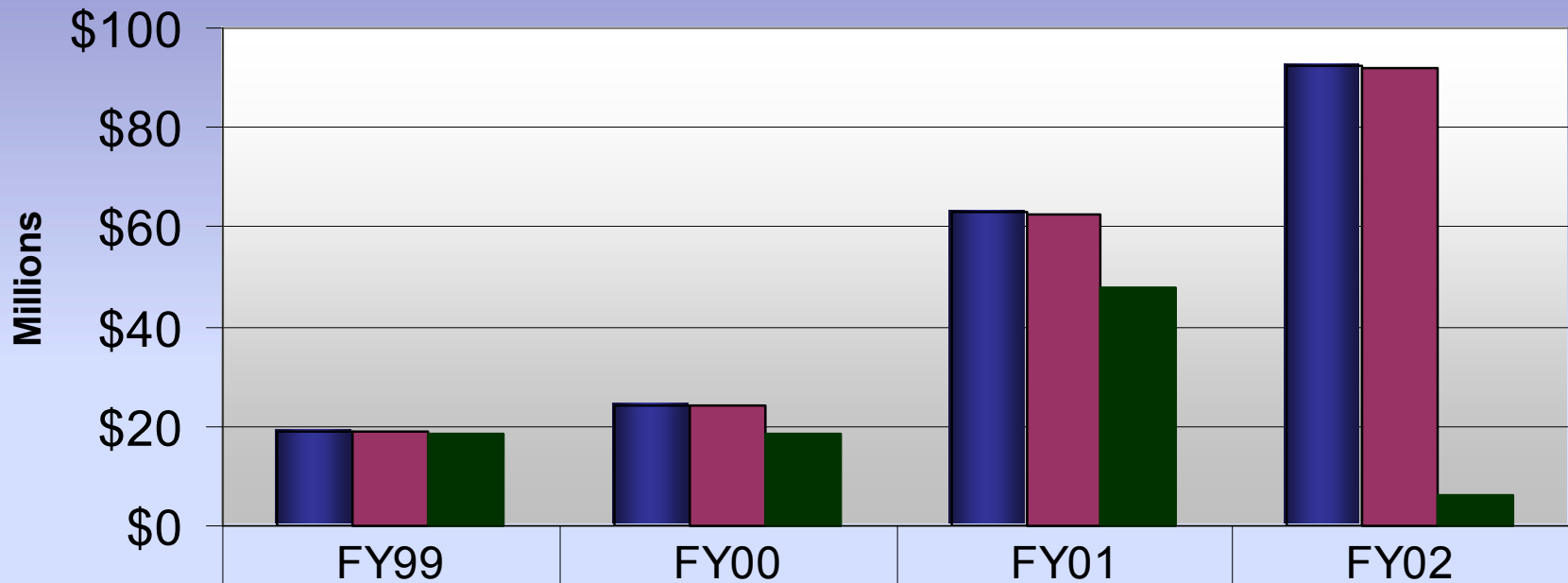


Denali Training Fund Cumulative Number of Rural Residents Trained





Program Financial Analysis



■ Appropriations	\$19,000,000	\$24,126,169	\$63,106,385	\$92,647,830
■ Obligations	\$18,990,264	\$24,126,169	\$62,564,022	\$91,744,491
■ Expenditures	\$18,519,809	\$18,533,181	\$47,930,967	\$6,198,417